

REPORT TO: Executive Board

DATE: 15 March 2018

REPORTING OFFICER: Chief Executive/Strategic Director, People

SUBJECT: Healthy New Town
Halton Hospital and Wellbeing Campus

PORTFOLIO: Health & Wellbeing

WARDS: Borough wide

1.0 PURPOSE OF THE REPORT

This report seeks to provide an update on the development of the Healthy New Town Halton Hospital and Wellbeing Campus

2.0 RECOMMENDATION: That

- 1) **Members note the current position on the development of the Healthy New Town Halton Hospital and Wellbeing Campus; and**
- 2) **Regular reports be provided to Members as the Healthy New Town Halton Hospital and Wellbeing Campus proposal is developed.**

3.0 SUPPORTING INFORMATION

3.1 Halton Healthy New Town is one of 10 demonstrator sites selected by NHS England but is unique in that it is the only site that has a hospital at its centre.

This gives an exciting opportunity to create a Halton Hospital and Wellbeing Campus at the very heart of Halton Lea, bringing together all of the elements required to deliver a badge-less, seamless Health and Social Care system for the people of Halton.

The Halton Hospital site is of such a configuration that it enables the delivery of the One Halton vision in a number of ways.

The aging Halton General Hospital will be demolished **but ONLY after the state-of-the-art Cheshire and Merseyside Treatment Centre has been extended, to accommodate services currently delivered in the General Hospital.**

The nature of the project is such that there will be no major service reconfiguration proposed, nor any interruption to current service delivery.

However by reconfiguring the land use the following can be achieved:

- Host multiple GPs/Primary Care Practitioners on site in a Medical Plaza

- Incorporate a Wellness Facility supporting rehabilitation and good physical and mental wellbeing for the community
- Create a bespoke imaging/diagnostics centre which could be directly accessed by primary care
- Dedicate the hospital to pure treatment/interventions since step-down/intermediate/rehab care would be delivered at –
 - Onsite Care Homes or at the Short Stay Rehabilitation Centre
- Create conferencing facilities for use by H&SC partners and the community
- Create a community centre comprising cafes, shops, etc.

After the creation of the Halton Hospital and Wellbeing Campus there would still be NHS land remaining to build

- dedicated housing for the elderly and Health and Social Care Key workers; and
- some independent housing which could be managed by HBC or housing associations

Master Planners have been engaged to explore all of the potential options for the entirety of Halton Lea, however the decisions about the Halton Hospital and Wellbeing Campus rest with the NHS as the landowner

They are committed to developing a state of the art facility to meet the needs of the current and future populations of Halton.

Local people, including staff and patients, are aware of the proposals to construct the Halton Hospital and Wellbeing Campus through a number of formal and informal engagement events, as well as through plans published both internally and externally.

This includes the production of

Halton Council's Masterplan for Halton Lea (in which a number of local Councillors have been involved); and

Halton Healthy New Town's Community Insights Report, which has had significant community and political input.

It is intended to continue the engagement programme throughout 2018 in conjunction with members, the public & our partners within the local health economy.

Following the Chief Executive's presentation at the recent Health PPB's the Leader has asked that as part of the on going engagement programme a further meeting be held to provide an opportunity for all Runcorn members to comment on the proposals and that future meetings be held with Runcorn members to keep them fully briefed and give them the opportunity to contribute to the development of the Healthy New Town proposals.

More information about the Halton Healthy New Town is available on the dedicated website: <http://www.healthynewtown.org.uk/>

Documents 1 and 2 attached show indicative images of the current proposals for the Healthy New Town Halton Hospital and Wellbeing Campus.

4.0 FINANCIAL IMPLICATIONS

4.1 A Bid for £40 million has been submitted to NHS England to support the development of the Halton Hospital and Wellbeing Campus.

5.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

5.1 Children & Young People in Halton

The Healthy New Town proposals will provide integrated, multi-disciplinary health and social care services for all families, and improve services specifically for children with learning difficulties and disabilities.

5.2 Employment, Learning & Skills in Halton

The Healthy New Town proposals will assist in the retention of existing and the creation of new employment opportunities Halton Lea.

5.3 A Healthy Halton

The Healthy New Town proposal will adhere to the One Halton vision and will be driven by the Health and Wellbeing Strategy and outcomes. Progress will be monitored by the Health and Wellbeing Board, and scrutinised by the Health PPB.

5.4 A Safer Halton

None.

5.5 Halton's Urban Renewal

The Healthy New Town proposals will assist in the regeneration of Halton Lea.

6.0 RISK ANALYSIS

6.1 Should the proposal not proceed the long term viability of the aging facilities on the Halton Hospital site may be at risk.

6.2 Should NHS funding not be available funding would need to be secured for other sources. If funding is not forthcoming this will put the project at risk.

7.0 EQUALITY AND DIVERSITY ISSUES

7.1 The proposals will ensure the future delivery of health and social care is fair, sustainable and of high quality for residents of Halton.

8.0 REASON FOR DECISION

8.1 To ensure that the future delivery of health and social care is fair, sustainable and of high quality for residents of Halton.

9.0 ALTERNATIVE OPTIONS

9.1 Should the proposals not proceed further consideration will need to be given to retaining, in their current condition, or upgrading the existing facilities at Halton Lea.

10.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

Appendix I - Hexagon Diagram

Appendix 2 - Graphic Diagram